TERRACEVIEW LIVING CENTER

802 EAST CTY HWY B, PO BOX	609
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SHELL LAKE 54871 Phone:	:(715) 468-7292	Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days	s of Operation: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospita	al? No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed	(12/31/05): 50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/	/05): 50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	47	Average Daily Census:	47

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)				
Primary Diagnosis	%	Age Groups 	*	 Less Than 1 Year 1 - 4 Years	40.4 38.3
Developmental Disabilities	0.0	Under 65	4.3	More Than 4 Years	21.3
Mental Illness (Org./Psy)	55.3	65 - 74	6.4		
Mental Illness (Other)	2.1	75 - 84	27.7		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	44.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	17.0	Full-Time Equivalent	
Cancer	2.1			Nursing Staff per 100 Resid	dents
Fractures	8.5		100.0	(12/31/05)	
Cardiovascular	4.3	65 & Over	95.7		
Cerebrovascular	14.9			RNs	14.8
Diabetes	2.1	Gender	%	LPNs	6.1
Respiratory	0.0			Nursing Assistants,	
Other Medical Conditions	10.6	Male	19.1	Aides, & Orderlies	52.0
		Female	80.9		
	100.0			İ	
			100.0	İ	

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	 5	100.0	270	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	10.6
Skilled Care	0	0.0	0	28	93.3	137	0	0.0	0	12	100.0	155	0	0.0	0	0	0.0	0	40	85.1
Intermediate				2	6.7	113	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		30	100.0		0	0.0		12	100.0		0	0.0		0	0.0		47	100.0

TERRACEVIEW LIVING CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	12.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.7	Bathing	0.0		68.1	31.9	47
Other Nursing Homes	5.5	Dressing	29.8		44.7	25.5	47
Acute Care Hospitals	79.5	Transferring	42.6		31.9	25.5	47
Psych. HospMR/DD Facilities	0.0	Toilet Use	42.6		27.7	29.8	47
Rehabilitation Hospitals	0.0	Eating	72.3		12.8	14.9	47
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	73	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.4	Receiving Resp	iratory Care	14.9
Private Home/No Home Health	12.0	Occ/Freq. Incontiner	nt of Bladder	36.2	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	32.0	Occ/Freq. Incontiner	nt of Bowel	29.8	Receiving Suct	ioning	2.1
Other Nursing Homes	13.3	İ			Receiving Osto	my Care	0.0
Acute Care Hospitals	10.7	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	27.7
Rehabilitation Hospitals	0.0	į				_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	28.0	With Pressure Sores		6.4	Have Advance D	irectives	51.1
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	75	İ			Receiving Psyc	hoactive Drugs	0.0

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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			ership:		Size:		ensure:		
	This	Non	profit	50	-99	Ski	lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	૪	%	Ratio	૪	Ratio	૪	Ratio	ે	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.0	88.2	1.07	86.9	1.08	86.0	1.09	88.1	1.07
Current Residents from In-County	78.7	78.9	1.00	73.2	1.08	74.9	1.05	77.6	1.01
Admissions from In-County, Still Residing	20.5	21.3	0.97	20.6	1.00	19.6	1.05	18.1	1.13
Admissions/Average Daily Census	155.3	131.9	1.18	123.3	1.26	139.3	1.12	162.3	0.96
Discharges/Average Daily Census	159.6	132.7	1.20	123.8	1.29	139.6	1.14	165.1	0.97
Discharges To Private Residence/Average Daily Census	70.2	51.9	1.35	53.9	1.30	64.3	1.09	74.8	0.94
Residents Receiving Skilled Care	95.7	96.4	0.99	96.4	0.99	96.4	0.99	92.1	1.04
Residents Aged 65 and Older	95.7	95.6	1.00	93.0	1.03	92.9	1.03	88.4	1.08
Title 19 (Medicaid) Funded Residents	63.8	68.6	0.93	69.6	0.92	69.8	0.91	65.3	0.98
Private Pay Funded Residents	25.5	22.7	1.13	20.3	1.26	19.0	1.35	20.2	1.27
Developmentally Disabled Residents	0.0	0.5	0.00	0.7	0.00	0.7	0.00	5.0	0.00
Mentally Ill Residents	57.4	37.6	1.53	37.2	1.54	34.7	1.65	32.9	1.75
General Medical Service Residents	10.6	18.0	0.59	19.6	0.54	21.9	0.48	22.8	0.47
Impaired ADL (Mean)	44.7	46.8	0.95	46.7	0.96	47.4	0.94	49.2	0.91
Psychological Problems	0.0	58.4	0.00	57.3	0.00	59.0	0.00	58.5	0.00
Nursing Care Required (Mean)	6.4	6.9	0.92	6.7	0.95	7.2	0.89	7.4	0.86